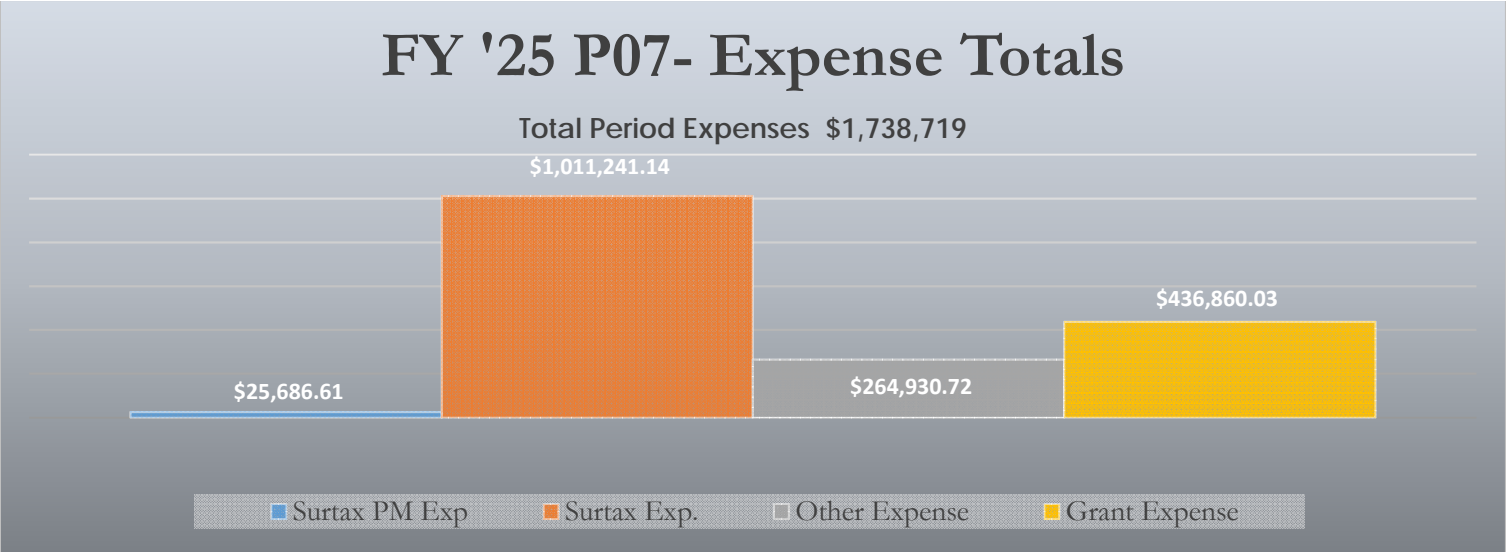


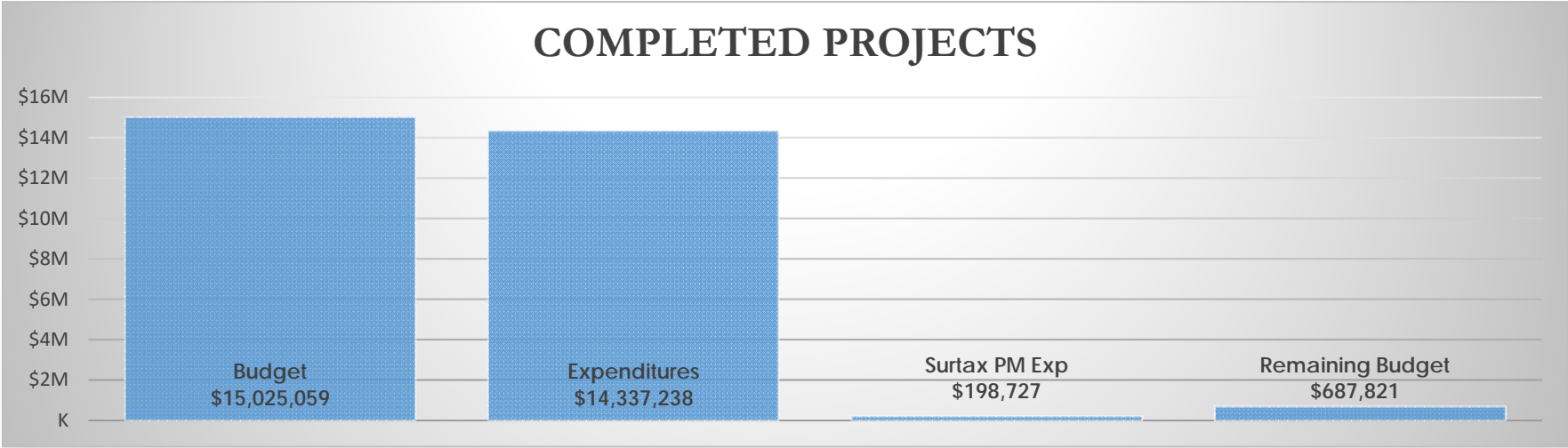
Okaloosa County Sales Surtax Project Reconciliation

FY '25 Project Revenue and Expense Summary (As of 4/30/25 - FY End Period 07)											
Revenue Summary						Expense Summary			Bond Debt Services (Fund 201)		
Category	Acct #	Budget	FYTD Collected	% Collected	Total Budget	Actual (Includes PM Exp)	Balance	% Spent	Project Department	Revenue Acct # 381303	Expense 3398-591201
Surtax Revenues (3301R)	312630 361101 361400	\$ 99,690,774	\$ 10,642,851	11%	\$ 108,459,377	\$ 59,438,504	\$ 49,020,873	55%	ST09 - 2111R	\$ 7,287,904	\$ (6,272,783)
Grant Revenues	Varies	\$ 97,200,752	-		\$ 97,200,752	\$ 69,816,879	\$ 27,383,873	72%	ST18 - 2113R	\$ 8,848,164	\$ (7,518,009)
Other Revenues	Varies	\$ 60,686,652	-		\$ 60,686,652	\$ 47,395,122	\$ 13,291,530	78%			
TOTALS:		\$ 257,578,178	\$ 10,642,851		\$ 266,346,781	\$ 176,650,505	\$ 89,696,276	66%	2025 TOTALS	\$ 16,136,068	\$ (13,790,792)
SURTAX PROJECTS FINANCIAL SUMMARY											
*PM Exp. - Project Management Expense											
Title	Project #	Category	TOTAL Budget	Surtax	Other	Grant	* PM Exp.	Actuals	Balance	% Spent	% Complete
Beachview Drive Drainage	ST000002	Stormwater	\$ 600,513	\$ 456,000	\$ 144,513	\$ -	\$ 32,974	\$ 157,920	\$ 442,593	26%	5%
John King Road Intersection Improvements	ST000004	Transportation Capacity	\$ 7,339,707	\$ 5,864,856	\$ 359,995	\$ 1,114,856	\$ 54,541	\$ 747,281	\$ 6,592,426	10%	8%
Southwest Crestview Bypass	ST000009	Transportation Capacity	\$ 119,644,000	\$ 2,000,000	\$ 34,046,581	\$ 83,597,418	\$ 120,179	\$ 89,734,929	\$ 29,909,071	75%	93%
Carmel & Beal Intersection Improvements	ST000010	Transportation Safety	\$ 2,269,750	\$ 1,279,875	\$ -	\$ 989,875	\$ 27,925	\$ 248,737	\$ 2,021,013	11%	6%
Overbrook Area Stormwater Improvements	ST000011	Stormwater	\$ 1,378,200	\$ 378,200	\$ -	\$ 1,000,000	\$ 41,780	\$ 301,844	\$ 1,076,356	22%	6%
Lloyd Street/Mayflower Area Stormwater Improvements	ST000012	Stormwater	\$ 1,852,165	\$ 14,000	\$ 88,165	\$ 1,750,000	\$ 26,106	\$ 195,480	\$ 1,656,685	11%	5%
Millside Roadway Improvements	ST000013	Transportation Capacity	\$ 639,000	\$ 600,000	\$ 39,000	\$ -	\$ 42,066	\$ 397,301	\$ 241,699	62%	8%
Highway 2 Bridge and Roadway Improvements	ST000014	Transportation Capacity	\$ 15,900,375	\$ 12,700,000	\$ 200,375	\$ 3,000,000	\$ 53,935	\$ 14,140,119	\$ 1,760,255	89%	93%
Northwest Crestview Bypass	ST000015	Transportation Capacity	\$ 2,435,196	\$ 1,185,000	\$ 500,000	\$ 750,196	\$ 46,700	\$ 1,323,713	\$ 1,111,483	54%	1%
Emergency Services Communications Equipment	ST000018	Public Safety	\$ 26,401,313	\$ 4,230,090	\$ 22,171,223	\$ -	\$ 41,467	\$ 22,470,034	\$ 3,931,279	85%	95%
Dirt Road Stabilization	ST000021	Transportation Capacity	\$ 19,970,000	\$ 19,970,000	\$ -	\$ -	\$ 33,521	\$ 15,196,838	\$ 4,773,162	76%	98%
Santa Rosa Boulevard Improvements	ST000024	Transportation Safety	\$ 1,375,000	\$ 1,375,000	\$ -	\$ -	\$ 34,806	\$ 1,046,260	\$ 328,740	76%	6%
West 98 Stormwater Improvements	ST000025	Stormwater	\$ 6,029,980	\$ 5,779,980	\$ -	\$ 250,000	\$ 49,266	\$ 3,255,766	\$ 2,774,214	54%	23%
Bluewater Bay MSBU Stormwater Improvements	ST000026	Stormwater	\$ 600,951	\$ 200,000	\$ 47,967	\$ 352,984	\$ 22,841	\$ 411,404	\$ 189,546	68%	100%
Live Oak Church Road & Bridge Improvements	ST000028	Transportation Capacity	\$ 6,106,354	\$ 3,400,000	\$ 1,206,354	\$ 1,500,000	\$ 41,406	\$ 5,348,203	\$ 758,150	88%	99%
Willow Bend/Greenacres Area Stormwater Imprv	ST000029	Stormwater	\$ 4,196,278	\$ 4,080,000	\$ 116,278	\$ -	\$ 30,902	\$ 149,273	\$ 4,047,005	4%	5%
College Boulevard Improvements	ST000030	Transportation Capacity	\$ 5,650,000	\$ 4,150,000	\$ -	\$ 1,500,000	\$ 25,968	\$ 232,545	\$ 5,417,455	4%	7%
Echo Circle	ST000031	Stormwater	\$ 699,991	\$ 350,000	\$ -	\$ 349,991	\$ 13,658	\$ 346,912	\$ 353,079	50%	1%
CR 393 Phase 3 Reconstruction	ST000032	Transportation Capacity	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 13,187	\$ 176,216	\$ 23,784	88%	5%
Old River Road Roadway Improvements	ST000033	Transportation Capacity	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 13,133	\$ 39,707	\$ 960,293	4%	21%
OCSO Data Management System	ST000034	Public Safety	\$ 1,627,137	\$ 1,414,187	\$ 212,950	\$ -	\$ 10,625	\$ 910,646	\$ 716,491	56%	21%
Union Avenue Stormwater Improvements	ST000035	Stormwater	\$ 1,083,000	\$ 1,083,000	\$ -	\$ -	\$ 11,195	\$ 60,233	\$ 1,022,767	6%	7%
West 98 Collector Transportation Improvements	ST000036	Transportation Capacity	\$ 1,459,060	\$ 1,000,000	\$ 84,060	\$ 375,000	\$ 9,568	\$ 283,433	\$ 1,175,627	19%	0%
EOC Technology Upgrades	ST000037	Public Safety	\$ 650,000	\$ 650,000	\$ -	\$ -	\$ 7,566	\$ 554,776	\$ 95,224	85%	53%
Okaloosa Lane Realign & Improvements	ST000038	Transportation Capacity	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	\$ 10,112	\$ 533,796	\$ 1,066,204	33%	0%
SR85 Crestview Evening Relief	ST000039	Transportation Capacity	\$ 4,525,400	\$ 4,500,000	\$ 25,400	\$ -	\$ 7,893	\$ 916,996	\$ 3,608,404	20%	1%
Public Safety Drive Pad	ST000040	Public Safety	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ 7,284	\$ 8,437	\$ 841,564	1%	0%
Farmer's Market Access Improvements	ST000041	Transportation Safety	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 5,488	\$ -	\$ 100,000	0%	0%
Traffic Management Center	ST000042	Public Safety	\$ 1,519,750	\$ 1,500,000	\$ 19,750	\$ -	\$ 6,162	\$ 19,750	\$ 1,500,000	1%	8%
Indian Lakes Area Stormwater Improvements	ST000043	Stormwater	\$ -	\$ -	\$ -	\$ -	\$ 4,260	\$ -	\$ -	0%	0%
Hill & Lovejoy Intersection Improvements	ST000044	Transportation Capacity	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ 2,798	\$ 9,310	\$ 390,690	2%	0%
Ellis Road Improvements	ST000045	Transportation Capacity	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 2,584	\$ -	\$ 100,000	0%	0%
West Dodson Road Improvements	ST000046	Transportation Capacity	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 2,666	\$ 6,166	\$ 493,834	1%	0%
Lancaster Drive Area Stormwater	ST000047	Stormwater	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 4,065	\$ -	\$ 250,000	0%	0%
Around The Mound	ST000048	Transportation Capacity	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 198	\$ -	\$ 50,000	0%	0%
College Blvd Roundabouts	ST000049	Transportation Capacity	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ 457	\$ -	\$ 450,000	0%	0%
South Ave Drainage Improvements	ST000050	Stormwater	\$ -	\$ -	\$ -	\$ -	\$ 1,320	\$ -	\$ -	0%	0%
Mooney Road Stormwater Improvements	ST000051	Stormwater	\$ -	\$ -	\$ -	\$ -	\$ 198	\$ -	\$ -	0%	0%
Valparaiso Blvd Sidewalk Improvements	ST000052	Transportation Safety	\$ -	\$ -	\$ -	\$ -	\$ 457	\$ -	\$ -	0%	0%
Poquito Rd-Lewis Turner Intersection	ST000053	Transportation Capacity	\$ -	\$ -	\$ -	\$ -	\$ 198	\$ -	\$ -	0%	0%
Reserve - Future Capital Outlay (3399-599300)	N/A	Reserve	\$ 8,768,603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
TOTALS:			\$ 248,221,721	\$ 83,410,188	\$ 59,262,610	\$ 96,780,320	\$ 861,456	\$ 159,224,027	\$ 80,229,092	30%	19%
Category			Budget	* PM Expense	Actuals	Balance	% Spent				
Public Safety			\$ 36,111,257	\$ 123,862	\$ 28,954,647	\$ 7,156,610	81%				
Transportation Capacity			\$ 192,512,620	\$ 542,064	\$ 133,264,441	\$ 59,248,179	70%				
Transportation Safety			\$ 4,441,373	\$ 87,847	\$ 1,972,282	\$ 2,469,092	46%				
Stormwater			\$ 24,512,927	\$ 340,591	\$ 12,459,135	\$ 12,053,792	52%				
Reserve			\$ 8,768,603	\$ -	\$ -	\$ 8,768,603	0%				
Total Expenses by Category:			\$ 266,346,781	\$ 1,094,365	\$ 176,650,505	\$ 89,696,276	50%				

Okaloosa County Sales Surtax Project Reconciliation



COMPLETED SURTAX PROJECTS												
Title	Project	Category	Account	TOTAL Budget	Surtax	Other	Grant	* PM Exp.	Actuals	Balance	% Spent	Complete
6th Street Area Stormwater	ST000001	Stormwater	3301-563001	\$ 3,329,081	\$ 3,127,171	\$ 201,910	\$ -	\$ 40,681	\$ 3,270,612	\$ 58,469	98%	100%
Commons Drive Intersection Improvements	ST000003	Transportation Capacity	3301-563001	\$ 1,457,029	\$ 857,029	\$ 600,000	\$ -	\$ 15,154	\$ 1,457,029	\$ 0	100%	100%
Redwood Avenue Sidewalks & Intersection	ST000005	Transportation Capacity	3301-563001	\$ 1,372,000	\$ 1,350,000	\$ 22,000	\$ -	\$ 25,522	\$ 1,267,622	\$ 104,378	92%	100%
Santa Rosa Boulevard Crosswalks	ST000006	Transportation Capacity	3301-563001	\$ 214,500	\$ 214,500	\$ -	\$ -	\$ 7,149	\$ 214,500	\$ -	100%	100%
Standish Court Stormwater	ST000007	Stormwater	3303-563001	\$ 1,103,333	\$ 682,901	\$ -	\$ 420,432	\$ 21,620	\$ 1,103,599	\$ (266)	100%	100%
Sheriff's Office Training Facility	ST000008	Public Safety	3302-563001	\$ 3,100,000	\$ 3,100,000	\$ -	\$ -	\$ 33,116	\$ 3,089,240	\$ 10,760	100%	100%
Fleet Improvements	ST000016	Public Safety	3302-563001	\$ 44,965	\$ 44,965	\$ -	\$ -	\$ 2,407	\$ 44,965	\$ -	100%	100%
School Resource Officer Support	ST000017	Public Safety	3302-563001	\$ 1,918,093	\$ 1,918,093	\$ -	\$ -	\$ 15,235	\$ 1,856,800	\$ 61,293	97%	100%
Meigs Drive Stormwater Improvements	ST000019	Stormwater	3303-563001	\$ 737,851	\$ 287,851	\$ 450,000	\$ -	\$ 6,508	\$ 737,851	\$ -	100%	100%
Commons Drive Sidewalk Connection	ST000020	Transportation Safety	3301-563001	\$ 265,005	\$ 205,724	\$ 59,281	\$ -	\$ 13,890	\$ 245,666	\$ 19,339	93%	100%
Lake Lorraine Stormwater Improvements	ST000022	Stormwater	3301-563001	\$ 2,651,584	\$ 2,560,734	\$ 90,850	\$ -	\$ 33,217	\$ 2,468,239	\$ 183,345	93%	100%
Hospital Drive/Lewis Turner Blvd.	ST000023	Transportation Safety	3301-563001	\$ 431,618	\$ 431,618	\$ -	\$ -	\$ 5,281	\$ 431,618	\$ -	100%	100%
Old Bethel Road Sidewalk Improvements	ST000027	Transportation Capacity	3301-563001	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 13,128	\$ 1,238,737	\$ 261,263	83%	100%
Completed Surtax Project Totals:				\$ 18,125,059	\$ 16,280,586	\$ 1,424,041	\$ 420,432	\$ 232,908	\$ 17,426,478	\$ 698,581	97%	





Okaloosa County Infrastructure Surtax Advisory Committee Project Updates

Date: May 27, 2025
To: Members of the Advisory Committee
From: Carisse LeJeune, Surtax Project Manager
Subject: Surtax Project Status Updates

STATEMENT OF ISSUE:

Review of Project Status through May 20, 2025

BACKGROUND:

The following is a list of project updates. Staff is available to discuss questions on the project updates and reconciliation report spreadsheet.

ST000002 Beachview Drive Drainage Improvements

The project includes the design and construction of a stormwater system that will collect, convey, and treat stormwater from the areas of Eglin Parkway and Beachview Drive. Limited preliminary design was performed to identify possible locations for outfalls to Choctawhatchee Bay. However, none of the property owners were willing to grant an easement to County for the construction of an outfall to serve the area. The project is moving back into preliminary design. Staff is in process of applying for an FDOT CIGP (County Incentive Grant Program) grant for construction and planning to utilize RESTORE Act grant funding for design. The County will be coordinating with FDOT and their SR 85 RRR project in the area.

ST000004 John King Road Widening

The project consists of widening the road by creating additional traffic and turn lanes, intersection improvements and stormwater improvements. The design is complete and the project is in the right-of-way acquisition phase. The County is in receipt of a Florida Department of Transportation (FDOT) County Incentive Grant Program award agreement in the amount of \$1,114,856 for construction, and the Board of County Commissioners has approved the agreement and the 50/50 local match from Surtax dollars in the amount of \$1,114,856. Acquisition of necessary right-of-way is in progress. Several parcels have been purchased by the County and eminent domain is being filed with the Court. 100% design plans have been submitted to FDOT and a Task Order for CEI has been approved.

ST000009 Southwest Crestview Bypass

Phase 5 and East-West Connector – The work on Phase 5 and East-West Connector stands at 79% of the contract budget expended vs. 103% of the contract time used. Public Works staff, consultant CEI, and the Contractor are negotiating a time extension. The anticipated completion is 1st quarter 2026. Forecast spending remains within budget.

PJ Adams Widening Phases 1-4 – The project is complete with the exception of some ditch armoring added via change order and resolution of a claim for additional costs at Pond 1.

PJ Adams at Hwy 85 Turn Lanes - This project is moving from right-of-way acquisition phase to construction phase. The construction will be funded in-part by a grant from FDOT with matching and additional funding coming from traffic impact fees and County TIF (Tax Increment Financing) revenue. The project should be ready for letting early June.

Okaloosa County Infrastructure Surtax Advisory Committee

Project Updates

ST000010 Carmel & Beal Intersection Improvements

The Carmel Drive and Beal Parkway proposed improvements will enhance pedestrian and motorist safety at the intersection of Carmel & Beal. Engineering design work is in the 90%-100% design phase and additional survey is necessary to complete construction plans. The County is in receipt of a FDOT County Incentive Grant Program (CIGP) award agreement in the amount of \$989,875 for construction, and the Board of County Commissioners has approved the agreement and the 50/50 local match from Surtax dollars in the amount of \$989,875.

ST000011 Overbrook Area Stormwater Improvements

Existing stormwater infrastructure in the Overbrook Subdivision is woefully inadequate. Moderate rainfall events can cause street and yard flooding. In heavier rainfall events, many homes receive floodwater in their living spaces. The scope of work had been expanded to incorporate repair of the existing earthen ditch and a detention pond to help control stormwater flow from two additional neighborhoods which also drain into Gap Creek watershed. The additional scope of work will be paid for with Surtax dollars. A \$750K State appropriation from FDEP was approved for construction in FY 23/24, bringing the total amount of grant funding for the project to \$1M. The County continues to work with Eglin AFB for payment in kind for the 25-year easement for construction and maintenance. Permitting is in progress. County Staff has met with Eglin AFB and based on comments from Hurlburt Field the project design was revised to minimize wetland impacts. The DAF (Dept. of Air Force) has determined the project qualifies for a level of NEPA review. The design firm has submitted a re-design task order which is under County review for approval.

ST000012 Lloyd Street Stormwater Improvements

This project includes stormwater modeling, pipe inspection, design and construction of stormwater infrastructure in the drainage basin that includes Lloyd Street and Mayflower Avenue and outfalls to Cinco Bayou. RESTORE Act grant funds is paying for project design. Design is at 60% plans and the County has received award of a State Appropriations grant for construction through the FDEP (FL Dept. of Environmental Protection) in the amount of \$1.5M. Additional survey is necessary to complete 90% design plans and a task order has been submitted and is under County review for approval.

ST000013 Millside Road Paving

Millside Road is an unpaved connector between State Road 85 and CR Hwy 2 utilized by local residents, agricultural and silvicultural vehicles with potential for increase traffic volume. The project is 100% designed and is in the right-of-way and easement acquisition phase.

ST000014 County Road 2 Widening and Resurfacing

This project was designed to widen and resurface approximately 9.44 miles of CR Hwy 2 and upgrade two bridges with three-beam guardrails. Construction is 100% complete. A State Appropriation award through FDOT (FL Dept. Of Transportation) for \$3 million was used for construction, along with a \$4 million local match, funded by Surtax. The Substantial Completion Inspection was conducted on December 17, 2024, and the Letter of Completion has been issued. The project is now in the financial close-out phase.

Okaloosa County Infrastructure Surtax Advisory Committee

Project Updates

ST000015 Northwest Crestview Bypass

The high-level planning study that focuses on feasibility for a west bypass as a continuation of the Southwest Crestview Bypass project is complete. The Alternative Corridor Evaluation Report (ACER) has been received with recommendation of best alternate routing, and the final draft was presented to the Board of County Commissioners at their March 26, 2024 regular meeting where they approved the final corridor selection. County Staff was directed to bring an ordinance to the Board that creates a Crestview Bypass Overlay District that helps organize roadway corridors in the Crestview area, and to work with the City of Crestview to adopt a similar plan. The acquisition of property for corridor preservation is continuing. Next steps include Design, Right-of-Way Acquisition, and Construction which is estimated to begin around the year 2036. Future phases for the project are not yet funded.

ST000018 Communications Services

The Sheriff Office is spearheading a state-of-the-art P25, Phase II, 800Mhz radio communication system. This countywide system has an underlying fully redundant and hardened infrastructure that is designed to maintain emergency communications in a variety of terrain/structures and throughout disaster conditions. The system will support over 30 different Law Enforcement, Fire/Rescue, EMS, and Emergency Response agencies, allowing them to fully communicate with each other, their respective dispatchers and the County's 911 center, plus other county, state and federal agencies outside of Okaloosa County. The twelve-tower system is constructed, fully equipped, and fully functional. All public safety agencies have been added to the system and vehicle equipment installations are being finalized. Non-public safety departments for the County will be added in June 2025.

ST000021 Dirt Road Stabilization

The County maintains a significant number of north County and State Forestry Roads evenly spread between Districts 1 & 3. Staff has evaluated the efforts to maintain both paved surfaces and dirt surfaces and have found the cost to be approximately three times the cost per mile for dirt roads in comparison to traditionally paved roads. A total of \$15,452,000 of Surtax funding has been allocated to dirt road stabilization and the goal of paving 50 miles of dirt roads in 5 years has been exceeded by stabilizing approximately 150 miles of dirt roads by the end of 2024 (approximately 4 years). This project has succeeded in providing a better driving surface for citizens and visitors and helping to prevent sediment from entering our creeks and streams. With the recent allocation of additional Surtax funding, the County is in the process of stabilizing the remaining dirt roads.

ST000024 Santa Rosa Boulevard Improvements

The design of Santa Rosa Boulevard encompasses the western limits of the US Air Force property, extending east approximately two miles to the adjacent FDOT Brooks Bridge. The project includes roadway reconstruction, turn lane additions, multi-use path, bike lanes, pedestrian crossings, and landscaping improvements. The survey and data collection portion of the project is complete. Plans for 60% design is complete and the project is moving into 90% design plans. Staff has had preliminary discussions with FPL for the potential of undergrounding the utilities along the Santa Rosa Boulevard corridor and has requested a cost estimate. The process for right-of-way acquisition along the multi-use path has begun.

Okaloosa County Infrastructure Surtax Advisory Committee

Project Updates

ST000025 West Highway 98 Stormwater Improvements

The West 98 Area Stormwater Improvements project consists of numerous scattered stormwater issues in several neighborhoods. Active projects are listed below:

Al Hammett Road Stormwater Improvements – The purpose for this project is to increase culvert capacity, construct junction boxes, and reduce upstream flow with new or expanded ponds. The project is 100% designed and final plans are under review by the County. Remaining easements need to be acquired to complete the project and advertise bid for construction.

Wynnehaven Beach Road Stormwater Upgrades – The existing stormwater system is not sufficient for collecting and discharging stormwater runoff in the area. Realigning the road will provide opportunity for stormwater retention to alleviate flooding. A conceptual drawing has been developed and the final design for the project is on hold until additional acquisition of ROW access can be secured. This project will be coordinated with the widening of Highway 98 by FDOT.

County Pond 314 – This project has the potential to improve stormwater issues reported in surrounding residential areas by fixing the conveyance of stormwater to a nearby retention pond, adding two additional ponds, and connecting the three stormwater ponds. The project was bid for construction and the bid opening was held on 5/14/25. A construction contract will be going before the Board of County Commissioners for approval in July 2025.

Kathleen Drive – This project is to improve current flooding conditions of residential homes in the area of Kathleen Drive and Linda Drive. The County has previously purchased a parcel located at 2 Kathleen Drive for the purpose of constructing a stormwater detention basin. A Task Order for design has been issued and the project is underway.

ST000028 Live Oak Church Road Intersection Improvements

This project includes roadway resurfacing, bridge replacement, and road and bridge widening to four (4) lanes on Live Oak Church Road. Widening at the intersection of SR-85 will allow two lanes dedicated to turn left onto SR-85 when traveling west, and two dedicated lanes when entering from SR-85 and traveling east on Live Oak Church Road. Traffic control signals will be upgraded along with stormwater improvements. Overall construction is complete with a few items being finalized. The project was funded through a Developer Contribution, State Appropriation, and County Surtax.

ST000029 Willow Bend/Greenacres Area Stormwater Improvements

The Willow Bend/Greenacres Area Stormwater Improvements project consists of numerous scattered stormwater issues in several neighborhoods:

Brittany Woods Ditch Repair – This project will include rehabilitation of approximately 4,000 linear feet of stormwater drainage infrastructure which runs parallel with Green Acres Road, between Beal Pkwy and MLK Blvd. in Fort Walton Beach. The project is at 100% design and has been submitted for final review. Development of the Invitation to Bid (ITB) is in progress and efforts to obtain necessary easements are continuing. Surtax funding will be used for construction.

Willow Grove Lane Stormwater Improvements – This project will provide installation of a concrete lined ditch to mitigate stormwater flooding conditions in the cul-de-sac at the end of Willow Grove Lane. The existing primary drainage ditch will need to be extended to the north to accept the new drain outfall from Willow Grove Lane. Survey and 30% design plans are complete and the project is moving into the 60% design phase. Surtax funding will be used for construction and CEI.

Okaloosa County Infrastructure Surtax Advisory Committee

Project Updates

ST000030 College Blvd/Forest Road Multi-Use Path and Safety Improvements

This project is to improve safety at intersections into and around the Northwest Florida State College and to construct a safe, two-way, multi-use path along College Boulevard and Forest Road in the Niceville area. A traffic study along College Blvd from Cedar Street to Partin Dr. (Hwy 285) was completed. 100% design plans are complete and will soon be going out to bid for construction. Task Order for CEI has been approved. Okaloosa County has received a State Appropriation grant through FDOT for \$1.5M for construction and a \$1.5M match in Surtax funding has been approved. The County received a time extension for the grant with a new project completion date estimated for December 30, 2025.

ST000031 Echo Circle Stormwater Improvements

This project is to alleviate flooding in the Echo Circle neighborhood and surrounding area. The County has recently purchased property in the project area that is contiguous with several other County owned properties with the intent to develop a wetland/stormwater park that doubles as a stormwater pond during heavy rainstorms. RESTORE Act grant funding is being utilized for design of the project, and additional grant funding will be pursued for construction, leveraging Surtax funding. Design for the project is underway.

ST000032 CR 393 Phase-3 Reconstruction

CR 393 Phase 3 Reconstruction project requires mitigation of the cracking of the road surface. The cracking allows water to penetrate and saturate the base of the road, creating base failures. Preliminary engineering design is complete. The County has received a final report to determine the extent of the current damage and if other mitigation efforts are needed in addition to mill and overlay, and to include studying the appropriateness of posted speed limits and evaluating curves and no-passing zones. The intent is to outsource construction.

ST000033 Old River Road Improvements

Old River Road Roadway Improvements requires road and ditch stabilization and replacement. The project will include asphalt stabilizing the road base, replacing the wooden bridge over Polly Creek, and stabilizing the ditches with concrete and rip rap. This will result in improved driving surface, cleaner stormwater runoff, and replacement of an obsolete wooden bridge. No engineering design is anticipated for this project, which will be done in-house by the Public Works department. Work has begun on stabilizing the ditches.

ST000034 OCSO Data Management System

The OCSO Data Management System will be designed to increase the overall operational efficiency and quality of service to the public by integrating Computer Aided Dispatch (CAD), Records Management Service (RMS), and Corrections Management Service (CMS), as well as the necessary interfaces to enable interoperability between criminal justice participants serving Okaloosa County. An amount of \$1,414,186.40 has been allocated from Surtax revenues for this project. The Okaloosa County Sheriff's Office procured a contract for services and work is continuing on Milestone #5. Okaloosa County Department of Corrections (DOC) also procured a contract for services and have begun working on Milestone #5.

ST000035 Union Avenue Stormwater Improvements

The Union Avenue Stormwater Improvements project is designed to mitigate persistent flooding and erosion along Union Avenue and Hasty Lane in Niceville by enhancing stormwater infrastructure to improve drainage and water quality in the surrounding Bayou. The 100% design plans are complete and a task order for CEI is currently under review by the County. An invitation to bid (ITB) is currently being developed.

Okaloosa County Infrastructure Surtax Advisory Committee

Project Updates

ST000036 West 98 Collector Transportation Improvements

The West 98 Collector Transportation Improvement project is for the development of a PD&E study that will assist in providing an environmental assessment for a collector road. The County is attempting to implement a collector road as a new system that will run parallel to SR 30 (US 98) to support and alleviate traffic off US 98. The proposed overall study consists of constructing an approximate 3-mile roadway that runs parallel to highway 98, west of Hurlburt Field and north of Florosa Elementary, and the Florosa Fire Station to alleviate traffic along US 98, minimize flooding, and enhance mission readiness of Hurlburt Field. An allocation of FY24 Surtax funding in the amount of \$1,000,000 was approved for a 50/50 FDOT grant local match in the amount of \$375,000 and an additional \$650,000 for preliminary design, design, and permitting. The PD&E study is underway and the US Air Force is a Cooperating Agency for the necessary Environmental.

ST000037 EOC Technology Upgrades

This project is for the purchase and implementation of critical technological upgrades to the Sheriff Larry E. Gilbert Emergency Operations Center (Okaloosa County Emergency Operations Center), serving as the centralized all-hazards disaster response hub for Okaloosa County as well as the regional training hub for local, state, and federal partners. This project is complete.

ST000038 Okaloosa Lane Realignment and Improvements

Okaloosa Lane is a collector road north of I-10 that parallels SR85 to the east, connecting E. Redstone Avenue to E. James Lee Blvd. (Hwy 90). Currently Okaloosa Lane terminates at the intersection with Chestnut Ave E. and later continues on again, off of Chestnut Ave E. To travel north on Okaloosa Lane from Redstone Avenue a harsh turn (greater than 90 degrees) is required at Chestnut Ave E. This configuration introduces safety issues as well as multiple stops at intersections. Shoal River Middle School and Elementary School are located at the intersection of E. Redstone Ave and Okaloosa Lane. In addition to the realignment of the road, two stormwater culverts just north of the railroad crossing on Okaloosa lane needed rehabilitation to help stabilize that portion of Okaloosa Lane. The culverts are now complete and a consultant was engaged to submit a scope of work for design. The ISAC recommended allocation of funding at their January 3, 2024 meeting. On January 16, 2024 the Board of County Commissioners approved an allocation of \$1,600,000 from Surtax Reserves for design, permitting, CEI, construction and necessary right-of-way, and for culvert rehabilitation, plus contingency. Right-of-way acquisition and demolition of property structures are complete. Preliminary design is underway.

ST000039 SR 85 Crestview Evening Relief

The SR 85 Crestview Evening Relief project will address the delay of northbound traffic on SR 85 at the intersection with Live Oak Church Road, and increase vehicle capacity on SR 85 into Crestview by adding a 3rd northbound through lane to SR85 from Live Oak Church Road to the Southwest Crestview Bypass currently under construction. The ISAC recommended allocation of \$2.5M from Surtax Reserves at their January 3, 2024 meeting, and the Board of County Commissioners approved the allocation on January 16, 2024 as the local match for a FDOT TRIP grant in the amount of \$1.6M. The allocated Surtax funding was intended to cover right-of-way acquisition, design, and construction. The TRIP grant was submitted, but not awarded. The County is currently working with FDOT to acquire SIS (Strategic Intermodal System) funding for a more complete project spanning from the Shoal River to PJ Adams Pkwy. Right-of-way acquisition is in progress.

Okaloosa County Infrastructure Surtax Advisory Committee

Project Updates

ST000040 Public Safety Driving Pad and Pole Barn

This project will construct a 300' x 600' (4-acre) driving pad adjacent to the OCSO Training Facility in Crestview to support driver training for County Law Enforcement, First Responders, and Public Works personnel. A 40' x 60' x 14' pole barn with a concrete pad will provide a shaded debrief area and vehicle storage. The ISAC recommended \$850,000 in Surtax funding on January 3, 2024, which was approved by the Board of County Commissioners on January 16, 2024. The project is being completed in-house by County staff, and the design phase is now 100% final and under review with Northwest Florida Water Management District.

ST000041 Farmer's Market Access Improvements

The current access to the Farmer's Market in Fort Walton Beach is a gravel road off of Lewis Turner Blvd. with no deceleration lane. This project will incorporate a deceleration lane off of Lewis Turner Blvd., tied to the acceleration lane coming from FWB Fire Station #7, and a 22' two-lane asphalt access road which will tie into the existing parking lot at the new Agriculture Extension building. Entrance and exit to the new access road from Lewis Turner Blvd. will be right-in/right-out only. This Committee recommended allocation of FY24 Surtax funding in the amount of \$100,000 on May 15, 2024, and the allocation was approved by the Board on June 4, 2024. The project is temporarily on hold and will proceed as a standalone project.

ST000042 Traffic Management Center

The Traffic Management Center will be utilized to monitor traffic networks on the county-wide fiber optic network communicating with County facilities, traffic signal controllers, CCTV cameras at intersections, Travel Time Systems, future Remote Weather Information Stations, Websites, and Dynamic Message Signs. This will facilitate response to real-time operational needs and immediate incident response. The project has received a Hurlburt Field Commander's endorsement as a critical mission multiplier. Design for the project is complete and will be added on to the County Emergency Operations Center in Niceville, FL. This Committee recommended allocation of \$1,500,000 in Surtax funding at their May 15, 2025 meeting for the construction and CEI of this project. The Board approved the allocation at their June 4, 2024 meeting. The applied for Department of Defense (DoD) grant was not awarded, but the County has received the Florida Department of Transportation (FDOT) grant in the amount of \$1,500,000. A Task Order has been issued for a 100% construction plans update for compliance with 2024 Building Codes and an Invitation to Bid will be issued when completed.

ST000043 Indian Lakes Area Stormwater Improvements

The Indian Lakes Area in Destin, Florida has experienced repetitive flooding during heavy rain and storm events that impacts Indian Lakes, Diamond Lakes, and Indian Bayou Subdivisions. Stormwater improvements are needed to alleviate the flooding. Staff has assessed current floodwater conditions and mapped existing County infrastructure to determine drainage path. An initial scope of work will be developed to alleviate flooding and the intent is to utilize RESTORE Act grant funding for design and request allocation of Surtax funding for construction.

ST000044 Hill & Lovejoy Intersection Improvements

The intersection of Hill Avenue and Lovejoy Road is located near the Public Works South maintenance yard on Ready Avenue. The current lanes and signal phasing at the intersection are configured for old traffic patterns. A new regional recycling facility recently opened near the intersection and traffic patterns may shift with an increase in the percentage of truck traffic. The design for intersection improvements is complete. County is working with a vendor under a current contract to obtain a quote for intersection improvements.

Okaloosa County Infrastructure Surtax Advisory Committee

Project Updates

ST000045 Ellis Road Improvements

Ellis Road is located in Baker, Florida and is a Transportation Capacity project that will include the reshaping, repairing, and stabilizing of the road and paving. Road stabilization will be outsourced, and the rest of the work will be done in-house. On October 16, 2024 the Infrastructure Surtax Advisory Committee recommended allocation of \$100k for the project and Board of County Commissioners approved the allocation on November 4, 2024.

ST000046 West Dodson Road Improvements

West Dodson Road is located in Baker, Florida and is a Transportation Capacity project that will include stabilizing and paving the road, and replacing the current wooden bridge with a concrete bridge. Bridge design and road stabilization will be outsourced, and the rest of the will be done work in-house. On October 16, 2024 the Infrastructure Surtax Advisory Committee recommended allocation of \$500k for the project and Board of County Commissioners approved the allocation on November 4, 2024.

ST000047 Lancaster Drive Area Stormwater

Lancaster Drive in Niceville, Florida experiences nuisance stormwater flooding, prompting the need for drainage improvements and pedestrian infrastructure. The planning and design analysis will establish the design criteria and evaluate design alternatives for sidewalk location and drainage improvements. The sidewalk will be constructed at a later date as a separate project from the drainage improvements. The project is in the design phase, funded with RESTORE Act grant funding. A future request for Surtax funding allocation for construction will be brought to the Committee once design is complete.

ST000048 Around the Mound

The Around the Mound project has been identified to address existing and future vehicular capacity and safety issues on US 98 as well as the high volumes of regional and commuter traffic traveling through downtown Fort Walton Beach. The Project is needed to increase the capacity of US 98 to accommodate current and future traffic and to reduce regional and commuter traffic through downtown Fort Walton Beach. The Okaloosa-Walton Transportation Planning Organization (TPO) has placed a high priority on the Around the Mound project and it is currently ranked fourth on the Strategic Intermodal Systems (SIS) project priority list. On 1/9/25 the Infrastructure Advisory Surtax Committee (ISAC) recommended allocation of \$50,000 for a SS4A (Safe Streets and Roads for All) grant application. Also, the County is entering into an ILA (Interlocal Agreement) with Fort Walton Beach to apply for a FDOT TRIP grant, and if approved, the County and City would split the local match and each would provide \$675,000 for design of the Around the Mound project. At this time, Surtax funding is being identified for the local match, but an allocation of funding is not needed until an award of grant goes back to the Board for approval.

ST000049 College Blvd Roundabouts

East College Boulevard (County Road 190) is an important collector roadway in south Okaloosa County. The roadway provides access to the Northwest Florida State College (NWFSC) campus, but also provides a link for traffic from the residential areas of Niceville south of the roadway to State Road 85 and State Road 285. As part of the design for the College Blvd/Forest Rd MUP project (ST000030), an Intersection Analysis Study (IAS) was conducted to review the traffic operations of East College Blvd. from west Cedar Avenue to east of Fir Avenue, and analyze the corridor for potential safety and operational improvements. The IAS identified a roundabout concept which results in less delay for all vehicular approaches of the roundabout intersections, and would lessen the severity of crashes in the study area. The Committee recommended allocation at their January 9, 2025 meeting, and the Board approved the allocation at their February 4, 2025 regular meeting. A Task Order has been issued and design is underway.

Okaloosa County Infrastructure Surtax Advisory Committee

Project Updates

ST000050 South Ave Drainage Improvements

The purpose of this project is to alleviate nuisance flooding and standing water during and after severe rain events that impact the residences and businesses in the area. The intent is to utilize RESTORE Act grant funding for design, and request recommendation of allocation of Surtax funding from the Committee for the construction phase. A task order has been issued and design is underway.

ST000051 Mooney Road Stormwater Improvements

The neighborhood in the Mooney Road area experiences flooding and standing water during and after rain events. The current stormwater infrastructure is failing and staff has identified two (2) large outfall pipes into Chula Vista Bayou that are need of replacement, along with other needed improvements that may include a hydrodynamic separator to clean the stormwater before discharged into the Bayou. The intent is to utilized RESTORE Act grant funding for design and request recommendation of allocation of Surtax funding for the construction phase.

ST000052 Valparaiso Blvd Sidewalk Improvements

The County and the City of Niceville has entered into an Interlocal Agreement to construct a sidewalk along the south side of Valparaiso Blvd from Redwood Avenue to Nutmeg Avenue. The proposed sidewalk will connect with the Redwood Ave sidewalk previously constructed with Surtax funding. The survey and design have been completed by the City of Niceville and the County will be responsible for the total construction cost, including construction inspection. County is developing invitation to bid (ITB).

OPTIONS:

This is an informational item. No action is required by the committee

RECOMMENDATION:

This is an informational item. No action is required by the committee